



CITY OF CORAL SPRINGS, FLORIDA
CITY COMMISSION SPECIAL MEETING

AGENDA

Wednesday, July 26, 2017
5:15 PM

City Commission Chambers
9551 West Sample Road

- **Call to Order**
- **Roll Call**
- **Moment of Silence**
- **Pledge of Allegiance**
- **City Commission Special Meeting**
- **Public Comment**
 1. **Presentation of the Fiscal Year 2017-2018 Business Plan**
 2. **Resolution 2017-027 Preliminary Assessment Resolution for Fiscal Year 2017-2018 Residential Solid Waste Services Special Assessment:**

Request to accept the Fiscal Year 2017-2018 rate for the Residential Solid Waste Services Special Assessment and adopt Resolution 2017-027 approving the Preliminary Assessment Roll and setting the time and place for the public hearing on Wednesday, September 13, 2017, at 5:15 p.m. for final adoption of the assessment rate. (REQUEST TO ACCEPT, ADOPT, SET PUBLIC HEARING)
 3. **Resolution 2017-028 Preliminary Assessment Resolution for Fiscal Year 2017-2018 Proposed Rate Structure for Fire Services Special Assessment:**

Request to accept the Fiscal Year 2017-2018 rate structure for the Fire Services Special Assessment and adopt Resolution 2017-028 approving the Preliminary Assessment Roll and setting the time and place for the public hearing on Wednesday, September 13, 2017, at 5:15 P.M. for final adoption of the assessment rates. (REQUEST TO ACCEPT, ADOPT, SET PUBLIC HEARING)
 4. **Truth in Millage Act (TRIM) Requirements and Proposed Fiscal Year 2017-2018 Budget Schedule:**

Request that the City Commission take the following actions:

 1. Establish the Rolled-Back Operating Millage Rate at \$4.4841 mills;
 2. Establish the Proposed Operating Millage Rate of \$6.0482 mills, which is \$1.2500 mills or 26% more than the current rate of \$4.7982;
 3. Establish the voter approved Debt Millage Rate of \$0.2753, which is 6.6% less than the current rate of \$0.2948;
 4. Establish the required tentative budget public hearing on Wednesday, September 13, 2017, at 5:15 P.M. in the City Commission Chambers;

5. Establish the required final budget hearing on Wednesday, September 27, 2017, at 6:30 P.M. in the City Commission Chambers; and

6. Authorize appropriate legal advertisements to be advertised on or about September 3, 2017, and September 24, 2017, addressing the final budget hearing on Wednesday, September 27, 2017, at 6:30 P.M. (REQUEST TO APPROVE)

5. Fiscal Year 2018 Business Plan

Request to adopt Fiscal Year 2017-2018 Business Plan. (REQUEST TO ADOPT)

- **Commission Communications**
- **City Manager's Communications**
- **City Attorney's Communications**
- **Adjournment**

If a person decides to appeal any decision made by the City Commission with respect to these matters, he or she must ensure that verbatim record of the proceedings is made. The record should include the testimony and evidence upon which the appeal is to be based.

Residents planning to attend the meeting who need special assistance must notify the City Clerk's Office at (954) 344-1065 no later than 24 hours preceding the meeting.